

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Allentown-Bethlehem, PA-NJ	
Square Miles	290
Population	576,408
Population Ranking out of 465 UZAs	59
Other UZAs Served	

Service Area Statistics

Square Miles	106
Population	389,000

Service Consumption

Annual Passenger Miles	22,694,710
Annual Unlinked Trips	4,874,124
Average Weekday Unlinked Trips	16,773
Average Saturday Unlinked Trips	9,425
Average Sunday Unlinked Trips	2,147

Service Supplied

Annual Vehicle Revenue Miles	6,338,554 Q
Annual Vehicle Revenue Hours	383,932 Q
Vehicles Operated in Maximum Service	170
Vehicles Available for Maximum Service	238
Base Period Requirement	40

Financial Information

Fare Revenues Earned \$3,340,088

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$3,863,087
Local Funds	(3%)	739,053
State Funds	(53%)	11,587,750
Federal Assistance	(26%)	5,802,219
Other Funds	(0%)	52,699

Total Operating Funds Expended \$22,044,808

Sources of Capital Funds Expended

Local funds	(3%)	\$164,355
State Funds	(31%)	1,636,927
Federal Assistance	(66%)	3,513,844
Other Funds	(0%)	0

Total Capital Funds Expended \$5,315,126

Summary of Operating Expenses

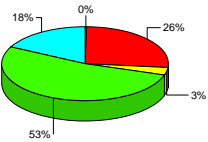
Salary, Wages and Benefits	\$10,563,026
Materials and Supplies	2,094,099
Purchased Transportation	7,855,578
Other Operating Expenses	1,465,158
Total Operating Expenses	\$21,977,861

Reconciling Cash Expenditures \$66,947

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	65	0	\$3,063,742	\$0	\$702,279	\$626,284	\$4,392,305
Demand Response	0	105	\$922,821	\$0	\$0	\$0	\$922,821
Total	65	105	\$3,986,563	\$0	\$702,279	\$626,284	\$5,315,126

Sources of Operating Funds Expended



Sources of Capital Funds Expended

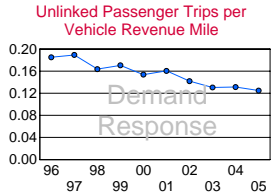
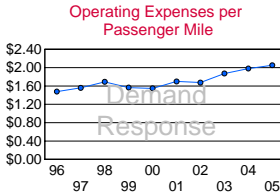
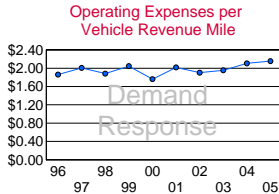
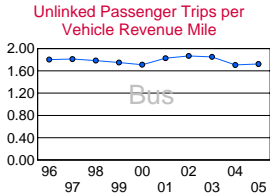
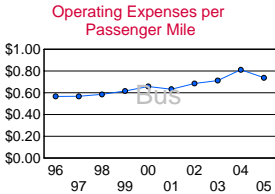
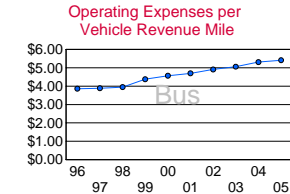


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,824,570	\$2,796,598	\$4,392,305	18,722,524	2,554,543	4,401,359	192,647 Q	0.0	92	6.9	65	1.63	42%
Demand Response	\$8,153,291	\$543,490	\$922,821	3,972,186	3,784,011 Q	472,765	191,285 Q	N/A	146	3.7	105	N/A	39%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.41	\$71.76 Q	\$0.74	\$3.14	1.72	22.85 Q
Demand Response	\$2.15 Q	\$42.62 Q	\$2.05	\$17.25	0.12 Q	2.47 Q



1 Excludes data for purchased transportation reported separately